

## EPC Presbytery of the Pacific

### 2017 Approved Budget

	2016	2017
Discovery Workshop & Leadership Training		
Honoraria	1,500	1,500
Travel & Lodging Support	2,000	2,000
Food Subsidy	3,000	2,000
 Ministerial Committee		
Chairman. Salary (SW Section)	30,000	30,000
Chairman. Salary (NW Section)	30,000	30,000
Office Supplies	200	200
Travel	12,000	13,000
Committee Travel	3200	4,200
Care of Candidates Travel	2,700	2,700
 Moderator		
Stipend	1,000	1,000
Travel	8,000	6,500
Expenses	100	600
 Presbytery Meetings	10,000	11,000
 Stated Clerk's Office		
Stated Clerk Salary	50,000	50,000
Administrative Assistant Salary	22,500	22,500
Communications	1,800	1,800
Conferencing	800	800
Office Supplies	1,000	1,000
TE Background Checks	1,500	1,500
Website and Computing	4,600	4,600
Travel	14,000	12,000
Commissions Travel	4,000	4,000
 Treasurer's Office		
Stipend Salary	5,000	5,000
Consulting Support	400	400
Audit	500	500
O&D Insurance	1,400	1,400
Office Supplies	700	700
Travel	3,000	3,000
 Other		
Payroll Taxes	7600	7,600
Church Planting Network Expenses (2 Focals)	10,000	10,000
World Outreach Comm.	5000	5,000
Unallocated (Revitalization Focals)	2000	3,500
<b>Total</b>	<b>240,000</b>	<b>240,000</b>